LAST DATE FOR SUBMISSION: 15TH SEPTEMBER, 2008

ANNUAL ACTION PLAN: 2008-09 KVK, <u>Thoubal</u>

Guidelines for filling up the Proforma:

This Proforma can also be downloaded from the website www.icarzcu3.gov.in Don't type the Proforma again.
 Don't change the page setup of this Proforma under any circumstances. Use the same proforma provided.
 The Proforma given below has to be filled up in full and no column should be left vacant.
 If any column appears not applicable to your KVK then it may be filled as 'NA'. Don't use any other abbreviations in such cases.
 Enter data strictly confirming to the units specified in the Proforma. (Ex: ha, kg, qtl etc) Don't enter data in units such as acres or bighas.

PART – I (GENERAL INFORMATION)

1. General information about the KVK

Name and address of KVK with Phone, Fax and E-mail*

Complete postal address with Pin Code	Telephone	Fax	E mail
Rice Research Station Wangbal, THoubal 795138	03848-201559		kvkthoubal@gmail.com

Name and address of host organization with Phone, Fax and E-mail*

Complete postal address with Pin Code	Telephone	Fax	E mail
Sanjenthong, Imphal 795001	NIL	Nil	nil

Name of the Programme Coordinator with Landline & Mobile No*

	Name of PC	Contacts							
	Name of PC	Residence	Mobile	E mail					
- [Dr. O.Nobo Singh	NIL	0-9856415048	Onobo.singh@gmail.com					
*3	* = Mandatory and to be provided without fail.								

Year of sanction of KVK:

Scientific Staff Position* (As on 30th August, 2008)

No.	Sanctioned posts	Name of the incumbent	Designation	Discipline	Date of joining	Permanent /Temporary	
1	Programme Coordinator	Dr.O.Nobo Singh	Programme Coordinator	Soil & Water Conservation	13-06-07	Temporary	
2	Subject Matter Specialist	N.Tomba Singh	SMS (Agronomy)	Agronomy	25-07-07	Temporary	
3	Subject Matter Specialist	Dr.M.Thoithoi Singh	SMS(Plant Protection)	Plant Pathology	25-07-07	Temporary	
4	Subject Matter Specialist	S.Sumangal Singh	SMS(Plant Breeding & Genetics)	PBG	25-07-07	Temporary	
5	Subject Matter Specialist	Y.Bedajit Singh	SMS(Fisheries)	Fisheries	12-04-07	Temporary	
6	Subject Matter Specialist			Animal Science	12-04-07	Temporary	
7	Subject Matter Specialist	Kh.Premlata	SMS (Horticulture)	Horticulture	12-04-07	Temporary	
8	Programme Assistant	R.K. Lembisana	Prog.Asst. (Home Sc)	Home Sc.	12-04-07	Temporary	
9	Computer Programmer	L.Babita Devi	Prog. Asst (Computer)	Computer	12-04-07	Temporary	
10	Farm Manager	W.Jiten Singh	Farm Manager	Agronomy	12-04-07	Temporary	
11	Accountant / Superintendent	Ng.Brojendro Singh	Office Suptd. Cum Acct.		01-03-07	Temporary	
12	Stenographer	M.Geeta Devi	Jr. Steno cum Computer Operator		12-04-07	Temporary	
13	Driver	M.Hemanta Singh	Driver cum Mechanic		12-04-07	Temporary	
14	Driver	Th.Tiken Singh	Driver cum Mechanic		03-05-07	Temporary	
15	Supporting staff	S.Dhabali Singh	Peon cum chowkidar		12-04-07	Temporary	
16	Supporting staff	Mangminthang Zou	Peon cum chowkidar		12-04-07	Temporary	

Total land with KVK (in ha):

No.	Item	Area (ha)
1	Under Buildings	0.055
2.	Under Demonstration Units	0.016
3.	Under Crops	5.4
4.	Orchard/Agro-forestry	4.529
5.	Others	4.529

SAC meetings proposed for the year

Proposed Date/Month Expected Participants		Salient Action Points

Details of district (2007-08)

Major farming systems existing in the district* (based on the study made by the KVK)

No Farming systems identified

110	r anning systems lacitatica
1	Agriculture
2	Agriculture-Horticulture
3	Agriculture-Horticulture-Animal Husbandary
4	Agri-Hort-Fishery
5	Agri-Animal Husbandary-Fishery
6	Agri-Fishery
7	Fishery

* = the programmes proposed by KVK should be matching with the identified farming systems

Description of Agro-climatic Zone (based on soil and topography)

No Agro-climatic Zone Sub tropical plain zone Characteristics The agro -climatic zone of the THOUBAL district may be characterized by diverse soil type ranging from Clay, clay loam, silly loam to

plan

peat and muck soil;high rainfall and high relative humidity with distinct temperature variation between summer and winter; wide cultural diversity; with different cropping pattern from fruits (pineapple,banana,mango),vegetables (cauliflower,cabbage,bringla,tomato),paddy,pulses and oilseeds,fish and farm animals. The district has the following topographical structures:- upland,medium land,lowland and shallow lakes.

Description of major agro ecological situations (based on soil and topography)

No	Agro ecological situation	Characteristics
1	Medium plain,clay/clay loam	This agro-ecological situation mainly comprises the foothills having well drained fine soils on foothills having
		loamy surface with moderate erosion and slight stoniness
2	Marshy land, clay/clay loam	This may be characterized by organic soils such as pit ,muck and clay to clay loam
3	Corrugated semi upland, sandy -soil	The characteristics of this AES is somewhat excessively drained, fine soils steeply sloping side slopes of hillocks
		having clayey surface with moderate to severe erosion associated with deep well drain fine silty soils on
		moderately sloping side slopes of hillocks with moderate erosion.

Details of Operational area / Villages (2008-09)

No	Taluk	Name of the block	Name of the village	Major crops & enterprises	Major problem identified	Identified Thrust Areas
1	-	Thoubal	Thoubal	Paddy	Pest & disease, Varietal admixture.	Seed production of paddy pulses.
			Wangjing	Paddy	Pest disease, Varietal admixture.	Integrated pest management.
			khangabok	Paddy	Pest disease, Varietal admixture.	Crop rotation of paddy with pulses / oilseeds.
			Yairipok	Paddy	Varietal admixture rainfed.	Seed production of paddy
			Leishangthem Tentha	Fish Paddy, Fish	Disease Pest & Disease, Disease of fish.	Integrated nutrient Management.
2	-	Kakching	Kakching khullen	Paddy	Pest & Disease	Integrated pest management
			Wabgai	Vegetable	Crop failure due to ignorance of appropriate variety with respect to season, in-judicious use of pesticides.	Emphasis on cole crops.
			Lamjao Hiyanglam	Paddy Fish	Pest & Disease, Disease of fish.	Integrated pest management, Disease management of fish

Priority thrust areas (prioritized in sync with thrust areas identified and given above)

Rank	Thrust area						
1	Quality seed production of existing rice varieties (HYV) ,vegetable crops,fish and livestocks.						
li	Integrated farming system						
iii)	Rain water harvesting						
iv)	Off-season vegetable production						
V)	Value addition of crops and enterprises						

PART – II (OFT AND FLD)

2. Technical activities proposed

Details of proposed On Farm Trials

No	Title of OFTs	Problem diagnosis	Technology selected	Assessment (and/ or) refinement (write A or R)	Source of technology	Year of release	Production system	Thematic area	Performance indicators	
1	Improved dual purpose bird (Giriraja)	Poor prodn. Of indigeneous bird	Introdn. & propagation of dual purpose Giriraja	A	ICAR	2008	Poultry prodn.	Poultry prodn.	Meat & egg	
2.	Quail farming	Introduction of quail	Introduction & propagation of quail	A	MASTER	NA	Poultry production	Poultry prodn.	Meat & egg	
3.	Fresh water pearl culture	Introduction pearl culture	Pearl culture	A	CIFA	2004	Pearl culture in fresh culture mussel inside wooden box	Pearl culture	e Size of pearl	
4.	Culture of Amblypharyngoton mola	Culture instead of capture	Culture instead of capture	A	CIFA	1997	Culture in paddy field	Culture of indigenous fish	Growth in size population	
5.	Integrated nutrient management in rice	Soil health hazard because of chemical fertilizer.	INM using Azotabacter & Azolla	A	ICAR	2004	Crop prodn.	Nutrient management	Soil health, yield	
6.	Local cultivar	Late planting, close spacing, powder mildew						Preservation of farmers cultivar	Yield & duration powdering	
7.	IPM practices- cultural & Bioenvironmental method of potato	Cut worms,wireworms & white grubs	IPM	A	Central Potato Research Institute Simla	Feb.,2008	Crop Prodn.	Soil insect management	Yield enhancement without chemical residue	
8.	Bio control of Pyrilla purpusilla	Pyrilla purpusilla (leaf hopper)	IPM	A	Indian Institute of Sugarcane research Lucknow	Aug. 2008	Crop prodn.	Insect Management	Yield enhancement without chemical residue	
9.	Introduction of Chilli variety Dipika(F1 hybrid)	Lack of hybrid chilli	Deepika F1 Hybrid cultivation	NA	Seed- X Korea	2004	Crop Prodn.	Hybrid Chilli Cultivation	Yield suitability	

Notes (to be strictly followed in formulation of OFTs): Technology Assessment refers to any technology (preferably new) going for assessment through OFT for the first time in a micro location.

Technology Refinement refers to an already assessed technology getting refined through OFT to suit micro location needs for later demonstration. If any OFT is proposed for refinement, kindly mention whether the technology was assessed earlier or not. If not, provide reasons. Technologies older than 5 years have to be preferably avoided for OFTs.

Examples:

Technology selected for assessment (and/or) refinement (Ex: Rice Var: XXXXX) Source of technology with year of release (Ex: ICAR RC NEH, Barapani, 2007) Production system and thematic area (Ex: Crop production & Weed management) Performance indicators of the technology (Ex: Yield, Shelf life etc)

Details of proposed Frontline Demonstrations

No	Title of FLDs	Problem diagnosis	Technology selected	Assessed (and/ or) Refined earlier (write A or R)	Year of assessment / refinement	No. of farmers/demonstrations proposed	Source of technology	Year of release	Production system	Thematic area	Performance indicators
1	Fodder production of Jower	Non availability of quality fodder	Improved fodder production	A	NA	10	ICAR	2008	Fodder prodn.	Fodder Prodn.	Quality & quantity as feed
2	Breeding & seed prodn. Of Anabas testudineus	High mortality of post larvae	Captive breeding of climbing perch Anabas testudineus	A	2008	2	NBFGR	2005	Captive breeding by using OVA- FH and seed production of Anabas testudineus	Breeding of indigeneous fish	Survival of seed
3	Prawn Culture	NA	Prawn Culture	NA	NA	2	CIFA	2001	Prawn Production	Prawn Culture	Growth & Survival
4.	Introduction of Broccoli	NA	Improved Broccoli Cultivation	A	2007	10	ICAR	2006	Broccoli Prodn.	Vegetable Production	Yield,quality
5	Intercropping of Maize with pulses & oilseeds	Poor prodn. Of upland rice	Intercropping of maize with pulse & oilseeds	A	2004	5	ICAR	2006	Crop prodn.	Cropping system	Yield
6	Hybrid rice	Ignorance of hybrid	Hybrid rice varieties PAC-832, PAC- 837,PAC- 807,CRH- 501	A	2006	4	NPL	2007	Crop prodn.		Yield & consumer preference
7	Mustard as a trap crop to control DBM of cabbage	DBM develops resistance to any insecticide,None like chemical residue	IPM	A	2007	4	ICAR	1992	Crop prodn.	Disease management	Yield enhancement without chemical residue
8.	Tomato as intercrop to control DBM of cabbage	DBM develops resistance to any insecticides.Nonelike chemical residue	IPM	A	2007	4	ICAR	1993	Crop Prodn.	Disease Management	Yield enhancement without chemical residue

Notes (to be strictly followed in formulation of FLDs): FLDs are conducted only on proven technologies. FLDs are conducted on previously assessed/refined technologies which are found suitable for the KVK district. Only latest technologies have to be selected for FLDs (Preferably less than 5 years old).

Examples: Same as in case of OFTs

Extension and Training activities proposed under FLD (if any)

No.	Activity	No. of activities proposed	Date/month	Number of participants expected
1	Field days	1	October	30
2	Farmers Training	3	October	30
3	Media coverage	1	December	
4	Training for extension functionaries			

FLD on Enterprises

Farm Implements

; ci	crop	No. of farmers/demonstrations		Performance indicators		
	ulse & lseeds			Yield, labour efficiency		
					Livestock Ent	erprises
e	Breed	No. of farmers/demonstrations		o. of animals, poultry birds etc.	Performance parameters*	
			_			

* Milk production, meat production, egg production, reduction in disease incidence etc.

Other Enterprises

	Enterprise	Variety/ breed/Species/others	No. of farmers/demonstrations	No. of Units	Performance parameters
	Mushroom				
	Apiary				
	Sericulture				
	Vermicompost				
Α	bstract of interve	ntions proposed			

		1		
Abstra	act of	interve	ntions	prop

		Crop/	Cron/	Crop/	Crop/	Crop/	Crop/	Crop/	Crop/	Crop/	Crop/	Crop/	Crop/	Crop/	Identified			Proposed In	terventions (Give title	es)	
No	Thrust area	Enterprise	Problem	OFTs	FLDs	Trainings	Training for Extn Personnel	Extension activities	Supply of sep planting materia												

PART – III (TRAINING PROGRAMMES)

3. Details of proposed training programmes (Including the sponsored and FLD training programmes):

Note: The proportion of SC and ST participants for all training programmes should match with their proportion in the population of the KVK district.

On Campus

T 1	Courses	No. of participants Others SC ST									
Thematic area	(No)	Male	Female	Total	Male	Female	Total	Male	Female	Total	Grand Tota
(A) Farmers & Farm Women		mult	· smale					Juie			
I Crop Production											
Weed Management	2	20	2	40							40
Nutrient Management	1	15	5	20							20
Resource Conservation Technologies											
Cropping Systems Crop Diversification											
Integrated Farming systems											
Water management									-		
Seed production	1	20		20							20
Nursery management											
Integrated Crop Management											
Fodder production											
Production of organic inputs											
II Horticulture											
a) Vegetable Crops											
Production of low volume and high value crops	1	10	10	20							20
Off-season vegetables Nursery raising	1	10	10	20							20
Exotic vegetables production	-	10	10	20							20
Production of export potential vegetables											
Grading and standardization											
Protective cultivation (Green Houses, Shade Net etc.)											
b) Fruits											
Training											
Pruning											
Layout and Management of Orchards											
Cultivation of Fruit crops											
Management of young plants/orchards											
Rejuvenation of old orchards Cultivation of export potential fruits											
Micro irrigation systems of orchards											
Plant propagation techniques										1	
c) Ornamental Plants	i	i		1						İ	
Nursery Management											
Management of potted plants											
Production of export potential ornamental plants											
Propagation techniques of Ornamental Plants											
d) Plantation crops											
Production and Management technology											
Processing and value addition											
e) Tuber crops Production and Management technology											
Processing and value addition											
f) Spices											
Production and Management technology											
Processing and value addition											
g) Medicinal and Aromatic Plants											
Nursery management											
Production and management technology											
Post harvest technology and value addition											
III Soil Health and Fertility Management											
Soil fertility management Soil and Water Conservation											
Integrated Nutrient Management											
Production and use of organic inputs											
Management of Problematic soils											
Micro nutrient deficiency in crops											
Nutrient Use Efficiency											
Soil and Water Testing											
IV Livestock Production and Management											
Dairy Management(Reproductive disorder & its treatment)	1	20	-	20							20
Poultry Management(Mineral & vit. Deficiency)	1	10	10	20							20
Piggery Management (orphan piglets)	1				15	5	20				20
Rabbit Management				ļ						ļ	
Disease Management											
Feed management Production of quality animal products											
Production of quality animal products V Home Science/Women empowerment											
		10	10	00							00
Household food security by nutrition gardening	1	10	10	20							20
Design and development of low/minimum cost diet Designing and development for high nutrient efficiency											
diet											
Minimization of nutrient loss in processing	1		20	20							20
Gender mainstreaming through SHGs											
Storage loss minimization techniques											
Value addition											
Income generation activities for empowerment of rural	1					20	20				20
Women Location specific drudgery reduction technologies											
Rural Crafts											
Women and child care	1	10	10	20							20
VI Agricultural Engineering	i		-	-						İ	-
Installation and maintenance of micro irrigation systems											
Use of Plastics in farming practices		l									
Production of small tools and implements				1	i					1	
Repair and maintenance of farm machinery and	1	i	Í	Í						Í	
implements											
Small scale processing and value addition											
Post Harvest Technologies											
VII Plant Protection											
Integrated Pest Management Disease Management											

Bio-control of pests and diseases		<u> </u>	<u> </u>	Ļ		ļ'		'		ļ'	
Production of bio control agents and bio pesticides											
VIII Fisheries Integrated fish farming(Breeding & seed prodn. Of	1	15	5	20				'		ļ	20
indigeneous fish)	1'	15	5	20				(20
Carp breeding and hatchery management											
Carp fry and fingerling rearing		<u> </u>	<u> </u>	<u> </u>						ļ!	
Composite fish culture Hatchery management and culture of freshwater prawn		├───		├────			┟────┦				
Breeding and culture of ornamental fishes			1								
Portable plastic carp hatchery											
Pen culture of fish and prawn		Ļ	ļ	<u> </u>							
Shrimp farming Edible oyster farming		<u> </u>	<u> </u>	<u> </u>						ļ	
Pearl culture											
Fish processing and value addition											
IX Production of Inputs at site											
Seed Production											
Planting material production		Ļ	 '	───		ļ				<u> </u>	
Bio-agents production Bio-pesticides production											
Bio-fertilizer production			1								
Vermicompost production											
Other Organic manures production											
Production of fry and fingerlings		<u> </u>	<u> </u>	<u> </u>						ļ	
Production of Bee-colonies and wax sheets Small tools and implements											
Production of livestock feed and fodder											
Production of Fish feed											
X Capacity Building and Group Dynamics		┣───	 	───	├ ────					'	
Leadership development in villages Managing Group dynamics		├───		├───		┟────┦	┝───┦	┢─────┘		┟────┘	┟────┦
Formation and Management of SHGs	1	İ	1	1							
Mobilization of social capital in villages											
Entrepreneurial development of farmers/youths		<u> </u>		<u> </u>							
WTO and IPR issues		├───	┫──────	┣────						'	┝────┤
XI Agro-forestry Production technologies		 		───	├ ───						
Nursery management		<u> </u>	+	<u> </u>							
Integrated Farming Systems											
XII Others (PI. Specify)PBG – Short duration rice	2	34	6	40							40
varieties of Manipur								1			i l
TOTAL	16	174	106	280	15	25	40				320
(B) RURAL YOUTH		L				ļ				ļ!	
Mushroom Production(Potato varieties) Bee-keeping Tuber Prodn. Of Potato(TPS)	1	10	10	20 20	├ ───┤		┢───┦				20 20
Integrated farming	· ·	10	+ "								
Seed production											
Production of organic inputs		Ļ		ļ							
Integrated Farming Planting material production		<u> </u>		───							
Vermiculture											
Sericulture(IPM)	2	20	20	40							40
Protected cultivation of vegetable crops	1	20		20							20
Commercial fruit production Repair and maintenance of farm machinery and	ļ	───		───						ļ	
implements								1			1
Nursery Management of Horticulture crops	1	20		20							20
Training and pruning of orchards		Ļ									
Value addition Production of guality animal products	1	├────	20	20	├ ───┤		┢────┦		l		20
Dairying											
Sheep and goat rearing											
Quail farming											
Piggery Pabbit forming		<u> </u>	<u></u>	<u> </u>						ļ	
Rabbit farming Poultry production	1	10	10	20			┢────┦			┟────┘	20
Ornamental fisheries	1	10	10	20							20
Training as Para vets				L							
Training as Para extension workers Composite fish culture	1	15	5	20	├ ───┤					'	20
Freshwater prawn culture	+		<u> </u>								
Fish harvest and processing technology	1	5	12	17		3	3				20
Fry and fingerling rearing				L							
Small scale processing		───	 	───	├ ───					'	┝─────┦
Post Harvest Technology Tailoring and Stitching	1	<u> </u>	<u> </u>	 			┝───┦			├ ────┤	
Rural Crafts	1		20	20							20
TOTAL	12	120	117	237		3	3				240
(C) Extension Personnel		<u> </u>		<u> </u>		⁻		⁻		<u> </u>]
Productivity enhancement in field crops Integrated Pest Management		<u> </u>	ł	<u> </u>		┟────┦	┢────┦			┟────┘	┢─────┨
Integrated Nutrient management											<u> </u>
Rejuvenation of old orchards											
Protected cultivation technology				<u> </u>]
Formation and Management of SHGs Group Dynamics and farmers organizations		├───	ł	├───			┝───┦				┟────┤
Information networking among farmers	1	i	1	1							
Capacity building for ICT application											
Care and maintenance of farm machinery and								l			
implements WTO and IPR issues		├───	ł	├───			┝───┦				
Management in farm animals	1	i	1	1							
Livestock feed and fodder production											
Household food security		ļ	<u> </u>	<u> </u>					ļ	⁻	ļ]
Women and Child care Low cost and nutrient efficient diet designing		<u> </u>	ł	───	<u> </u>					'	
Production and use of organic inputs	1	i	1	1							┟─────┤
			<u> </u>	·	1					·	
Gender mainstreaming through SHGs				L			·				
Gender mainstreaming through SHGs Any other (PI. Specify)			<u> </u>	<u> </u>							
Gender mainstreaming through SHGs											

Off Campus

Thematic area	Courses	No. of participants									
	(No)	Courses Others				SC			ST		Grand Total
	(140)	Male	Female	Total	Male	Female	Total	Male	Female	Total	Granu Totai
(A) Farmers & Farm Women											

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1 age	υ	01	1/

I Crop Production	1	I	I	I	I	I	1	I	I	I	I
Weed Management											
Nutrient Management(Plant population & Pattern) Resource Conservation Technologies	1	15	5	20							20
Cropping Systems	1				15	5	20				20
Crop Diversification Integrated Farming systems	1	15	5	20							20
Water management	1	15	5	20							20
Seed production Nursery management											
Integrated Crop Management	1	15	5	20							20
Fodder production Production of organic inputs											
Il Horticulture											
a) Vegetable Crops											
Production of low volume and high value crops Off-season vegetables	1	15	5	20							20
Nursery raising											
Exotic vegetables production Production of export potential vegetables	1	10 10	10	20 20							20 20
Grading and standardization	1	10	10	20							20
Protective cultivation (Green Houses, Shade Net etc.)Post harvest	1	10	10	20							20
b) Fruits											
Training Pruning											
Layout and Management of Orchards											
Cultivation of Fruit crops Management of young plants/orchards											
Rejuvenation of old orchards	1							10	10	20	20
Cultivation of export potential fruits Micro irrigation systems of orchards											
Plant propagation techniques											
c) Ornamental Plants Nursery Management											
Management of potted plants											
Production of export potential ornamental plants Propagation techniques of Ornamental Plants	+										
d) Plantation crops											
Production and Management technology Processing and value addition	+										
e) Tuber crops											
Production and Management technology Processing and value addition											
f) Spices											
Production and Management technology Processing and value addition											
g) Medicinal and Aromatic Plants											
Nursery management Production and management technology											
Post harvest technology and value addition											
III Soil Health and Fertility Management Soil fertility management											
Soil and Water Conservation											
Integrated Nutrient Management Production and use of organic inputs											
Management of Problematic soils											
Micro nutrient deficiency in crops Nutrient Use Efficiency											
Soil and Water Testing											
IV Livestock Production and Management Dairy Management	1	15	5	20							20
Poultry Management		10	- U	- 20							
Piggery Management (Pre weaning mortality)(early weaning)	2				12	8	20	5	15	20	40
Rabbit Management											
Disease Management Feed management											
Production of quality animal products											
V Home Science/Women empowerment											
Household food security by nutrition gardening Design and development of low/minimum cost diet											
Designing and development for high nutrient efficiency diet Minimization of nutrient loss in processing	1							10	10	20	20
Gender mainstreaming through SHGs											
Storage loss minimization techniques Value addition	1	10	10	20							20
Income generation activities for empowerment of rural											
Women Location specific drudgery reduction technologies											
Rural Crafts											
Women and child care VI Agricultural Engineering											
Installation and maintenance of micro irrigation systems											
Use of Plastics in farming practices											
Production of small tools and implements Repair and maintenance of farm machinery and	1										
implements Small scale processing and value addition											
Post Harvest Technologies											
VII Plant Protection											
Integrated Pest Management (Rodent control) Disease Management	6	10 40	10 40	20 80	10	10	20	10	10	20	20 120
Bio-control of pests and diseases	2	10	10	20	10	10	20		-	_	40
Production of bio control agents and bio pesticides VIII Fisheries	1	10	10	20							20
Integrated fish farming	2	15	5	20	12	5	17	3		3	40
	-	15	5	20 20							20 20
Carp breeding and hatchery management	1		5				1		1		20
Carp fry and fingerling rearing Composite fish culture	1	15	5								
Carp fry and fingerling rearing Composite fish culture Hatchery management and culture of freshwater prawn	1		5	20							20
Carp fry and fingerling rearing Composite fish culture Hatchery management and culture of freshwater prawn Breeding and culture of ornamental fishes Portable plastic carp hatchery(Water quality mgt.)	1	15									20 20
Carp fry and fingerling rearing Composite fish culture Hatchery management and culture of freshwater prawn Breeding and culture of ornamental fishes Portable plastic carp hatchery(Water quality mgt.) Pen culture of fish and prawn	1 1 1 1 1	15 15 15	5	20 20 20							20
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Information networking among farmers Image: Capacity building for ICT application Image: Capacity building for ICT applicatio	Training as Para extension workers Composite fish culture Freshwater prawn culture Fish harvest and processing technology Fry and fingerling rearing Small scale processing (Design & dev. Of low min. cost diet) Post Harvest Technology Tailoring and Stitching Rural Crafts TOTAL (C) Extension Personnel Productivity enhancement in field crops Integrated Pest Management Integrated Pest Management Rejuvenation of old orchards Protected cultivation technology		85	20	20	10	10	20	10	10	20	20
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Care and maintenance of farm machinery and implements Image of farm machinery and implements Im	Training as Para extension workers Composite fish culture Freshwater prawn culture Fish harvest and processing technology Fry and fingerling rearing Small scale processing (Design & dev. Of low min. cost diet) Post Harvest Technology Tailoring and Stitching Rural Crafts TOTAL (C) Extension Personnel Productivity enhancement in field crops Integrated Pest Management Rejuvenation of old orchards Protected cultivation technology Formation and Management of SHGs Group Dynamics and farmers organizations		85	20	20	10	10	20	10	10	20	20
WTO and IPR issues Imagement in farm animals Imagement in	Training as Para extension workers Composite fish culture Freshwater prawn culture Fish harvest and processing technology Fry and fingerling rearing Small scale processing (Design & dev. Of low min. cost diet) Post Harvest Technology Tailoring and Stitching Rural Crafts TOTAL (C) Extension Personnel Integrated Pest Management Integrated Pest Management Rigueration of old orchards Protected cultivation technology Formation and Management of SHGs Group Dynamics and farmers organizations Information networking armong farmers		85	20	20	10	10	20	10	10	20	20
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Household food security Image: Constraint of the const	Training as Para extension workers Composite fish culture Freshwater prawn culture Fish harvest and processing technology Fry and fingerling rearing Small scale processing (Design & dev. Of low min. cost diet) Post Harvest Technology Tailoring and Stitching Rural Crafts TOTAL Productivity enhancement in field crops Integrated Pest Management Integrated Nutrient management Rejuvenation of old orchards Protected cultivation technology Formation and Management of SHGs Group Dynamics and farmers organizations Information networking among farmers Capacity building for ICT application Care and maintenance of farm machinery and implements		85	20	20	10	10	20	10	10	20	20
Women and Child care Image: Constraint of the designing Image: Co	Training as Para extension workers Composite fish culture Freshwater prawn culture Fish harvest and processing technology Fry and fingerling rearing Small scale processing (Design & dev. Of low min. cost diet) Post Harvest Technology Tailoring and Stitching Rural Crafts TOTAL (C) Extension Personnel Productivity enhancement in field crops Integrated Pest Management Integrated Nutrient management Rejuvenation of old orchards Protected cultivation technology Formation and Management of SHGs Group Dynamics and farmers organizations Information networking among farmers Capacity building for ICT application Care and maintenance of farm machinery and implements WTO and IPR issues Management in farm animals		85	20	20	10		20	10	10	20	20
Low cost and nutrient efficient diet designing Image: Cost and nutrient efficient diet designing Image: Cost and nutrient efficient diet designing Production and use of organic inputs Image: Cost and nutrient efficient diet designing Image: Cost and nutrient efficient diet designing Gender mainstreaming through SHGs Image: Cost and nutrient efficient diet designing Image: Cost and nutrient efficient diet designing Any other (PL Specify) Image: Cost and nutrient efficient diet designing Image: Cost and nutrient efficient diet designing	Training as Para extension workers Composite fish culture Freshwater prawn culture Fish harvest and processing technology Fiy and fingerling rearing Small scale processing (Design & dev. Of low min. cost diet) Post Harvest Technology Tailoring and Stitching Rural Crafts TOTAL (C) Extension Personnel Productivity enhancement in field crops Integrated Pest Management Rejuvenation of old orchards Protected cultivation technology Formation and Management of SHGs Group Dynamics and famers organizations Information networking among farmers Capacity building for ICT application Care and maintenance of farm machinery and implements WTO and IPR issues Management in farm animals		85	20	20		10	20	10	10	20	20
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	Training as Para extension workers Composite fish culture Freshwater prawn culture Fish harvest and processing technology Fry and fingerling rearing Small scale processing (Design & dev. Of low min. cost diet) Post Harvest Technology Tailoring and Stitching Rural Crafts TOTAL (C) Extension Personnel Productivity enhancement in field crops Integrated Pest Management Integrated Pest Management Rigrated Nutrient management Rejuvenation of old orchards Protected cultivation technology Formation and Management of SHGs Group Dynamics and farmers organizations Information networking among farmers Capacity building for ICT application Care and maintenance of farm machinery and implements WTO and IPR issues Management in farm animals Livestock feed and fodder production Household food security Women and Child care Low cost and nutrient efficient diet designing Production and use of organic inputs Gender mainstreaming through SHGs Any other (PI. Specify)		85	20	20			20	10	10	20	20

Consolidated table (On + Off + Sponsored + Vocational)

0	No. of participants										
	Others				SC			ST		Grand Total	
(110)	Male	Female	Total	Male	Female	Total	Male	Female	Total	Grand Total	
2	20	20	40							40	
1	15	5	20							20	
							1				
1				15	5	20				20	
1	15	5	20							20	
1	15	5	20							20	
1	20		20							20	
1	15	5	20							20	
	Courses (No) 2 1 1 1 1 1 1 1 1 1 1	(No) Male 2 20 1 15 1 15 1 15 1 15 1 20 	(No) Male Female 2 20 20 1 15 5 1 15 5 1 15 5 1 15 5 1 15 5 1 20 20	(No) Male Female Total Male Female Total 2 20 20 40 1 15 5 20 1 15 5 20 1 15 5 20 1 15 5 20 1 15 5 20 1 15 5 20 1 20 20 20	Courses (No) Others Image: Course of the co	Others SC Male Female Total Male Female 2 20 20 40	Ourses (No) Others SC Male Female Total Male Female Total 2 20 20 40	Others SC Male Female Total Male Female Total Male 2 20 20 40 -	Others SC ST Male Female Total Male Female 1 15 5 20 1 15 5 20 1 15 5 20 1 15 5 20 1 1 15 5 20 1 1 15 1 1 1 15 5 20 1	Others SC ST Male Female Total Male Female Total Male Female Total Male Female Total Male Female Total 2 20 20 40	

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Fodder production (Plant population & pattern) Production of organic inputs	1	15	5	20							20
Il Horticulture		ļ'		ļ							
a) Vegetable Crops Production of low volume and high value crops	1	10	10	20							20
Off-season vegetables	1	15	5	20							20
Nursery raising Exotic vegetables production	1	10 10	10 10	20 20							20 20
Production of export potential vegetables	1	10	10	20							20
Grading and standardization Protective cultivation (Green Houses, Shade Net etc.)Post	1	10 10	10 10	20 20							20 20
harvest											
b) Fruits Training											
Pruning											
Layout and Management of Orchards Cultivation of Fruit crops											
Management of young plants/orchards											
Rejuvenation of old orchards Cultivation of export potential fruits	1							10	10	20	20
Micro irrigation systems of orchards											
Plant propagation techniques c) Ornamental Plants		 									
Nursery Management											
Management of potted plants Production of export potential ornamental plants		 									
Propagation techniques of Ornamental Plants											
d) Plantation crops Production and Management technology		ļ'									
Processing and value addition											
e) Tuber crops Production and Management technology											
Processing and value addition											
f) Spices Production and Management technology											
Processing and value addition											
g) Medicinal and Aromatic Plants Nursery management											
Production and management technology											
Post harvest technology and value addition III Soil Health and Fertility Management		<u> </u>									
Soil fertility management											
Soil and Water Conservation											
Integrated Nutrient Management Production and use of organic inputs											
Management of Problematic soils											
Micro nutrient deficiency in crops Nutrient Use Efficiency	1										
Soil and Water Testing	ļ										
IV Livestock Production and Management Dairy Management	2	35	5	40							40
Poultry Management	1	10	10	20							20
Piggery Management	3				27	13	40	5	15	20	60
Rabbit Management Disease Management											
Feed management											
Production of quality animal products V Home Science/Women empowerment	1										
Household food security by nutrition gardening	1	10	10	20							20
Design and development of low/minimum cost diet Designing and development for high nutrient efficiency diet	1							10	10	20	20
Minimization of nutrient loss in processing	1		20	20				10	10	20	20
Gender mainstreaming through SHGs Storage loss minimization techniques	1	10	10	20							20
Value addition	1	10	10	20							
Income generation activities for empowerment of rural Women	1					20	20				20
Location specific drudgery reduction technologies											
Rural Crafts Women and child care	1	10									
VI Agricultural Engineering	1		10	20							20
Installation and maintenance of micro irrigation systems		10	10	20							20
			10	20							20
Use of Plastics in farming practices			10	20							20
Use of Plastics in farming practices Production of small tools and implements Repair and maintenance of farm machinery and			10	20							20
Use of Plastics in farming practices Production of small tools and implements			10	20							20
Use of Plastics in farming practices Production of small tools and implements Repair and maintenance of farm machinery and implements Small scale processing and value addition Post Harvest Technologies				20							20
Use of Plastics in farming practices Production of small tools and implements Repair and maintenance of farm machinery and implements Small scale processing and value addition Post Harvest Technologies VII Plant Protection											
Use of Plastics in farming practices Production of small tools and implements Repair and maintenance of farm machinery and implements Small scale processing and value addition Post Harvest Technologies VII Plant Protection Integrated Pest Management (Rodent control) Disease Management	 1 6	10 40	10 40	20 80	10	10	20	10	10	20	20 120
Use of Plastics in farming practices Production of small tools and implements Repair and maintenance of farm machinery and implements Small scale processing and value addition Post Harvest Technologies VII Plant Protection Integrated Pest Management (Rodent control) Disease Management Bio-control of pests and diseases	6 2	10 40 10	10 40 10	20 80 20	10 10	10	20 20	10	10	20	20 120 40
Use of Plastics in farming practices Production of small tools and implements Repair and maintenance of farm machinery and implements Small scale processing and value addition Post Harvest Technologies VII Plant Protection Integrated Pest Management (Rodent control) Disease Management	6	10 40	10 40	20 80				10	10	20	20 120
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Production and use of organic inputs Image: Constraint of the second s	Ornamental fisheries Training as Para extension workers Composite fish culture Freshwater prawn culture Fish harvest and processing technology Fry and fingerling rearing Small scale processing besign & dev. Of low min. cost diet Post Harvest Technology Tailoring and Stitching Rural Crafts TOTAL (C) Extension Personnel Productivity enhancement in field crops Integrated Pest Management Integrated Pest Management of SHGs Group Dynamics and farmers Capacity building for ICT application Information networking among farmers Capacity building for ICT application Care and maintenance of farm machinery and implements WTO and IPR issues Management in farm animals Livestock feed and fodder production	1 1 1 1 1 1 1	10 15 5	10 5 12 20 20	20 20 17 20 20 20	10			10	10	20	20 20 20 20
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Any other (PI. Specify)	Ornamental fisheries Training as Para extension workers Composite fish culture Firshwater prawn culture Fish harvest and processing technology Fry and fingerling rearing Small scale processing besign & dev. Of low min. cost diet Post Harvest Technology Tailoring and Stitching Rural Crafts TOTAL (C) Extension Personnel Productivity enhancement in field crops Integrated Pest Management Rejuvenation of old orchards Protected cultivation technology Formation and Management of SHGs Group Dynamics and famers organizations Information networking among farmers Care and maintenance of farm machinery and implements WTO and IPR issues Management Infam animals Livestock feed and fodder production Household food security Women and Child care Low cost and nutrient efficient diet designing	1 1 1 1 1 1 1	10 15 5	10 5 12 20 20	20 20 17 20 20 20						20	20 20 20 20
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Vocational training programmes for Rural Youth Not yet known

Crop /				No. o		
Crop / Enterprise	Identified Thrust Area	Training title*	Duration (days)	Male	Female	Total

*training title should specify the major technology /skill transferred

Sponsored Training Programmes Not yet known

		The second is		Dunation	Client	No. 14				No.	of Parti	cipants					0
No	Title	Thematic	Month	Duration	PF/RY/EF	No. of		Male		F	emale			То	tal		Sponsoring
		area		(days)	PF/RT/EF	courses	Others	SC	ST	Others	SC	ST	Others	SC	ST	Total	Agency
	Total																

PART – IV (EXTENSION ACTIVITES AND PRODUCTION OF SEED AND PLANTING MATERIALS)

4. Proposed Extension Activities for the year 2008-09 (including activities under FLD programmes)

	No. of		Farmers	;	Exten	sion Of	ficials	г к	ural Yo	uth		Total	
Nature of Extension Activity	activities	М	F	Т	М	F	Т	М	F	Т	м	F	Т
Field Day	3	15	15	30	20	5	25	15	15	30	30	30	85
Kisan Mela	1												1
Kisan Gosthi													1
Exhibition													1
Film Show													1
Method Demonstrations	2	10	5	15				10	5	15			30
Farmers Seminar													1
Workshop													1
Group meetings													
Lectures delivered as resource persons	80												1
Newspaper coverage	70												1
Radio talks	30												1
TV talks	30												
Popular articles	60												1
Extension Literature	24												
Advisory Services													
Scientific visit to farmers field	48												
Farmers visit to KVK	300												
Diagnostic visits	50												Ι
Exposure visits	50												
Ex-trainees Sammelan													
Soil health Camp	2												1
Animal Health Camp	2												
Agri mobile clinic	24												
Soil test campaigns													
Farm Science Club Conveners meet													
Self Help Group Conveners meetings	8												
Mahila Mandals Conveners meetings													
Celebration of important days (specify)													
Any Other (Specify)													
Total	834	25	20	45	20	5	25	25	20	45	30	30	115

Proposed production and supply of Technological products

Seed materials

SI. No.	Crop	Variety	Proposed Quantity (qtl.)	Value (Rs.)	To be provided to (No. of Farmers)
Cereals	Rice	HYV.	264	3,60,000	Farmers- 400 nos.
Oilseeds	Mustard	M-27,T-38	5	75,000	Farmers -50
			ļ		
					Seed agents-3 nos.
Pulses	Garden pea	Azad	10	25,000	Farmers- 20
	Broad bean	Local	1	8,000	Farmers 5
	Makhyat Mubi	Lacal pea	5	50,000	Farmers -10
Vegetables					
Flower Crops					
Others (Specify)					
(0,000.))					

Planting materials

SI. No.	Crop	Variety	Quantity (Nos.)	Value (Rs.)	To be provided to (No. of Farmers)
Fruits					
Spices	Chilly	Giant Chilly	50,000	1,00,000	50
Vegetables					
Forest Species					
Ornamental Crops					

Plantation Crops			
Others (specify)			

Bioproducts

SI. No.	Product Name	Species	Qua	ntity	Value (Da)	To be provided to (No. of Farmers)
SI. NO.	Product Name	Species	No	(kg)	Value (Rs.)	(No. of Farmers)
Bioagents						
1						
2						
3						
4						
Biofertilizers						
1						
2						
3						
4						
Bio Pesticides						
1						
2						
3						
4						

Livestock

			Qua	ntity		
SI. No.	Туре	Breed	Nos	Kgs	Value (Rs.)	To be provided to (No. of Farmers)
Cattle						
Sheep and Goat						
Poultry	Fowl	Giriraja strand	30	90 kg(Meat) 4320 eggs	9000 17,280	Sale as meat Sale as egg
					, ,	
Fisheries	Seed	Carps & air breathing fishes	1,00,000		1,00,000	15
Others (Specify)						
	ļ					

Literature proposed to be developed/ published

ltem	Title	Number
Research papers		
Technical reports		
News letters		
Technical bulletins		
Popular articles		
Extension literature	IPM on rice	1
	System of rice intensification	1
	Balance application of NPK inrice	1
	Intercropping of maize with pulses & oilseed	1
	Control of DBM through intercropping and trap crop	2
	Hybrid rice cultivation	1
Others (Pl. specify)		
Total		7

Details of Electronic Media proposed

S. No.	Type of media (CD / VCD / DVD / Audio-Cassette)	Proposed title of the programme	Number

Field activities proposed

Number of villages to be adopted No. of farm families to be selected No. of surveys/PRA to be conducted

iii.

Proposed activities of Soil and Water Testing Laboratory

Status of establishment of Lab : NA

Year of establishment

2.	Details	of sam	ples to	be analyzed	

Details	No. of Samples	No. of Farmers	No. of Villages
Soil Samples			
Water Samples			
Total			

: NA : NA

: 40 : 50 : NA

-			
-			
-			
-			
-			
-			
-			
-			

PART – V (LINKAGES WITH OUTSIDE ORGANISATIONS)

5. Proposed Linkages

Name of organization	Nature of linkage
1.Directorate of Agriculture Govt. of Manipur (Host Institute)	Guidance
2. Directorate of Horticulture Govt. of Manipur	Technology
3.Directorate of Vety. & Animal Husbandary	Technology
4. Directorate of Sericulture, Govt. of Manipur	Technology transfer
5. College of Agriculture, Imphal	Sharing Knowledge and expertise in transfer of technology
6.ICAR Research Complex for NEH Region,Umiam,Meghalaya	Knowledge ,Guidance,Technologies,Improved machineries etc.
7. National Fishery Development Board	Undertaking training programmes at the district from the fund provided by NFD.
8.Central institute of Freshwater aquaculture (CIFA),Bhubaneswar	Sharing knowledge and expertise in transfer of technology
9.Central Institute of Fishery Technology (CIFT),Cochin	Sharing knowledge and expertise in transfer of technology
10. ICAR Research Complex, Manipur Centre	Sharing knowledge and expertise in transfer of technology
11.Other KVKs	Discussion and sharing of experiences

Note: The nature of linkage should be indicated in terms of joint diagnostic survey, joint implementation, and participation in meeting, contribution for infrastructural development, conducting training programmes and demonstration or any other

List special programmes to be undertaken by the KVK, financed by State Govt./Other Agencies (if any) Not yet known

Name of the scheme	Date/ Month of initiation	Funding agency	Amount (Rs.)

Details of proposed linkage with ATMA

a) Is ATMA implemented in your district (Yes/No) : yes

E	S. No.	Programme	Nature of linkage proposed
- E			
- Г			

Give details of programmes implemented under National Horticultural Mission (if any)

S. No.	Programme	Nature of linkage proposed
1	Infrastructure development	Infrastructure development

Nature of linkage with National Fisheries Development Board (if any)

S. No.	Programme	Nature of linkage proposed

1

L

PART – VI (PERFORMANCE OF INFRASTRUCTURE)

6. Performance of infrastructure in KVK

Proposed utilization of demonstration units (other than instructional farm)

Г					Propose	d productio	n	A	mount (Rs.)
	No.	Demo Unit	Year of estt.	Area	Variety	Produce	Qty.	Cost of inputs	Gross income expected
Г									
E									

Proposed utilization of instructional farm (Crops) including seed production

Name				Pro	posed production		Ai	nount (Rs.)
Of the crop	Expected Date of sowing	Expected Date of harvest	Area (ha)	Variety	Type of Produce	Qty.	Cost of inputs	Gross income expected
Cereals Rice	Before 15 th july '08	Before Nov. '08	4.5	HYV	Seed	264	1,18,954	3,96,000
Pulses Garden pea	Before 15 th nov.'08	Before march '08	0.5	Azad	Seed	10	8000	25,000
Broad bean	Before 15 th nov.'08	Before march '08	0.25	Local	Seed	1	4000	8,000
Makhyat Mubi	Before 15 th nov.'08	Before march '08	0.25	Local	Seed	5	4000	50,000
Oilseeds Mustard	Before 15 th nov.'08	Before march '08	0.5	M-27/T-38	seed	5	5000	10,000
Fibers								
Spices								
Plantation crops								
T lanation crops								
Floriculture								
Fruits								
	_							
Vegetables	-							
vegetables								
Others (Specify)								

Proposed production Units (bio-agents / bio pesticides/ bio fertilizers etc.,) NA

		Amount (Rs.)		
No.	Name of the Product	Qty	Cost of inputs	Gross income expected

Performance of instructional farm (livestock and fisheries production)

No	Name	Details of expected production				
	10	of the animal / bird / aquatics	Breed	Type of Produce	Qty expected	
1		Paddy cum pisciculture	Paddy + fish	Paddy – seed Fish - Table fish	Paddy- 264 q Fish-200 kg	
2		Poultry bird	Giriraja	Meat + egg	Meat – Egg – 1,00,000	
3		Fish	Exotic carp	Seed		
4		Pig	Exotic breed	Meat piglets		

PART – VII (SUMMARY)

7. Summary									
Targets for 2008-09 for KVK,Thoubal									
On Farm Trials									
Thematic areas Cereals Pulses Vegetables Fruits Total									
Varietal Evaluation		1	1		2				

Integrated Nutrient Management	1		1
Integrated Pest Management		2	2
Biofertilisers			
Water Management			
Fisheries			2
Animal Science			2
Others (Soil Fertility Mgt, Home Sc. Etc)			
Grand total			9

FLDs on oilseed and pulse crops

Name of KVK	Oilsee	eds	Pulses		
Name of KVK	Area (ha)	No. of farmers	Area (ha)	No. of farmers	
KVK,Thoubal					
ittin, inousu					
-					
Total					

Training programmes

Area	Farmers/ farm women		Rural youth		Extension personnel	
Area	Courses	Participants	Courses	Participants	Courses	Participants
Crop Production	9	180	2	40		
Horticulture	8	160	2	40		
Plant Protection	10	200	2	40		
Home Science	6	120	3	60		
Animal Science	6	120	6	120		
Soil Science						
Agril Engineering						
Bee Keeping Fisheries	9	180	3	60		
Mushroom Cultivation						
Agro forestry						
Others PBG	10	200	2	40		
Total	58	980	20	340		

Extension Activities

Activity	Nos		
Field days	3		
Kisan Mela	1		
Exhibition			
Exposure visit	50		
Extension literature	24		
Scientist farmers' interaction	348		
Ex-trainees meet			
Advisory services			
Newspaper coverage	70		
TV show			
Radio talk	30		
Others	166		
Total	692		

Seed Production

ereals ce -264	Oilseeds Mustard-5	Pulses Pea-15	Vegetables
e -264	Mustard-5		
		Due sells see 4	
		Broadbean-1	
264	5	16	
	264	264 5	264 5 16

Planting Materials

кук	Quantity (nos)						
KVK	Fruits Vegetable Seedlings		Tree Species	Ornamental Plants			
		Giant Chilly-50,000					
KVK,Thoubal							
Total		50,000					

Signature,

Programme coordinator, KVK,

(Signature not needed in case of soft copy)

Notes:

The filled in Proforma has to be emailed to icar_zcu3@yahoo.co.in on or before 15th September, 2008. Also the action plan has to be submitted in a CD during the Annual Zonal Workshop of KVKs to be held at Itanagar, Arunachal Pradesh during September 2008. The action plan will be verified on the spot before submission. Incomplete and casually filled proformas not complying with the given guidelines will not be accepted. Hence KVKs are requested to take utmost care in filling up the proforma in line with the guidelines provided at the beginning.

Materials to be submitted at Annual Zonal Workshop of KVKs:

3 hard copies of Annual Report 2007-08
 3 hard copies of Annual Action Plan 2008-09
 One CD containing 3 separate folders namely Annual Action Plan 2008-09, Annual Report 2007-08 and Action Photographs.
 (The folder on action photographs should contain 10 action photos in JPEG format. The photos should be as separate JPEG files and not to be pasted in a single Word file. The name of each JPEG file should indicate the activity in Photograph in detail.)